NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Boardman, Oregon for the current fiscal year will be held at City Hall. The hearing will take place on 5/7/2024 at 7:00 PM. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after 5/3/24 at City Hall, 200 City Center Circle, Boardman, OR., between the hours of 9 AM and 4 PM.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Capital Outlay 665,000 Transfers (610,000 Revised Total Fund Resources 32,000 Revised Total Fund Requirements 32,000 polanation of change(s): A patrol vehicle. We are reallocating \$32,000 from Materials & Services to cover the difference between the actual replacement cost and insurance proceeds. The City was porposed to acquire land with a purchase price of \$600,000 with applicable recording fees and with a component of additional land being donated to the City. The original budget included interfund transfers which are being decreased and reallocated to Land Acquisition. ND: GARBAGE Amount Expenditure Materials & Services Services Services Cover this expense through the end of the current fiscal year, we are appropriating an additional \$80,000 from the Operating Contingency. - polanation of change(s): Services for garbage disposal are contracted with Sanitary Disposal. In order to have enough appropriated to cover this expense through the end of the current fiscal year, we are appropriating an additional \$80,000 from the Operating Contingency. - ND: BUILDING Resource Amount Expenditure Materials & Services Serv	Amount	Expenditure	Amount
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Building department services, permit fees and manufactured dwelling placement fees, and fire safety plan review fees increased due to increased activity in the Morrow Couty jurisdiction. The increase in revenues has a corresponding disbursement due to Morrow County and